



Combined Delivery Report by Activity

UN  
DP UN Development Programme  
Report ID: unglcdrb

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Run Time: 29-03-2019 12:03:01

Selection Criteria :

Business Unit : GMB10  
Period : Jan-Dec (2018)  
Selected Project Id : 00109904  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00109904 Environment Project Document	Period :	Jan-Dec (2018)
Output # : 00109047 Sustainable NRM, DRM and RE	Impl. Partner :	01265 Ministry of Env Climate Chan
	Location :	Gambia
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Activity :	( )			
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	4,187.00	0.00	4,187.00
76130 - Unrealized Gain	0.00	- 250.47	0.00	- 250.47
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,936.53</b>	<b>0.00</b>	<b>3,936.53</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>3,936.53</b>	<b>0.00</b>	<b>3,936.53</b>

Activity : ACTIVITY 1 (Policy, legal, reg framework)

Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	20,950.43	0.00	20,950.43
71605 - Travel Tickets-International	0.00	21,247.24	0.00	21,247.24
71615 - Daily Subsistence Allow-Intl	0.00	28,441.19	0.00	28,441.19
71620 - Daily Subsistence Allow-Local	0.00	43,526.52	0.00	43,526.52
71635 - Travel - Other	0.00	782.28	0.00	782.28
72205 - Office Machinery	0.00	1,620.97	0.00	1,620.97
72220 - Furniture	0.00	4,232.54	0.00	4,232.54
72305 - Agri & Forestry Products	0.00	400.24	0.00	400.24
72311 - Fuel, petroleum and other oils	0.00	3,326.69	0.00	3,326.69
72399 - Other Materials and Goods	0.00	6,235.34	0.00	6,235.34
72505 - Stationery & other Office Supp	0.00	1,145.49	0.00	1,145.49
72515 - Print Media	0.00	2,020.78	0.00	2,020.78
73405 - Rental & Maint-Other Office Eq	0.00	138.08	0.00	138.08
74210 - Printing and Publications	0.00	9,005.40	0.00	9,005.40
74525 - Sundry	0.00	275.47	0.00	275.47
74596 - Services to projects -GOE	0.00	3,230.70	0.00	3,230.70
75711 - TrnWrkshp&Conf - Stipends	0.00	9,487.49	0.00	9,487.49
76135 - Realized Gain	0.00	- 4.27	0.00	- 4.27
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>156,062.58</b>	<b>0.00</b>	<b>156,062.58</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>156,062.58</b>	<b>0.00</b>	<b>156,062.58</b>

Activity : ACTIVITY 2 (Rural, peri-urban, urban commu)

Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	9,723.54	0.00	9,723.54
71620 - Daily Subsistence Allow-Local	0.00	13,174.25	0.00	13,174.25



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Run Time: 29-03-2019 12:03:01

Project Id : 00109904 Environment Project Document		Period : Jan-Dec (2018)		
Output # : 00109047 Sustainable NRM, DRM and RE		Impl. Partner : 01265 Ministry of Env Climate Chan		
		Location : Gambia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71635 - Travel - Other	0.00	1,268.76	0.00	1,268.76
72105 - Svc Co-Construction & Engineer	0.00	10,727.90	0.00	10,727.90
72220 - Furniture	0.00	7,374.42	0.00	7,374.42
72311 - Fuel, petroleum and other oils	0.00	4,678.27	0.00	4,678.27
72515 - Print Media	0.00	539.08	0.00	539.08
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>50,974.30</b>	<b>0.00</b>	<b>50,974.30</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>50,974.30</b>	<b>0.00</b>	<b>50,974.30</b>
<b>Activity : ACTIVITY 3 (Resilience and DRR)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	43,347.03	0.00	43,347.03
71211 - Intl Consult Security Charge	0.00	451.78	0.00	451.78
71305 - Local Consult.-Sht Term-Tech	12,478.00	11,020.16	0.00	23,498.16
71605 - Travel Tickets-International	0.00	1,584.14	0.00	1,584.14
71615 - Daily Subsistence Allow-Intl	0.00	1,918.84	0.00	1,918.84
71620 - Daily Subsistence Allow-Local	7,247.74	15,122.17	0.00	22,369.91
71635 - Travel - Other	5,554.91	2,290.37	0.00	7,845.28
72311 - Fuel, petroleum and other oils	0.00	1,236.86	0.00	1,236.86
72399 - Other Materials and Goods	8,293.82	0.00	0.00	8,293.82
72425 - Mobile Telephone Charges	356.40	0.00	0.00	356.40
72430 - Postage and Pouch	0.00	54.00	0.00	54.00
72505 - Stationery & other Office Supp	14,433.86	0.00	0.00	14,433.86
73107 - Rent - Meeting Rooms	1,411.10	0.00	0.00	1,411.10
73216 - Construction Cost	16,630.82	0.00	0.00	16,630.82
73420 - Leased Vehicles	621.63	0.00	0.00	621.63
74205 - Audio Visual Productions	808.12	0.00	0.00	808.12
74510 - Bank Charges	37.68	- 19.64	0.00	17.04
74525 - Sundry	0.00	2,511.38	0.00	2,511.38
74596 - Services to projects -GOE	0.00	1,038.64	0.00	1,038.64
75710 - Participation of counterparts	0.00	153.81	0.00	153.81
75712 - TrmWrkshp&Conf - Honorariums	21,625.31	250.50	0.00	21,875.81
76125 - Realized Loss	0.00	- 13.10	0.00	- 13.10
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>89,499.39</b>	<b>80,946.94</b>	<b>0.00</b>	<b>170,446.33</b>
<b>Total for Activity ACTIVITY 3</b>	<b>89,499.39</b>	<b>80,946.94</b>	<b>0.00</b>	<b>170,446.33</b>
<b>Total for Output : 00109047</b>	<b>89,499.39</b>	<b>291,920.35</b>	<b>0.00</b>	<b>381,419.74</b>



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Project Id : 00109904 Environment Project Document		Period :	Jan-Dec (2018)	
Output # : 00109047 Sustainable NRM, DRM and RE		Impl. Partner :	01265 Ministry of Env Climate Chan	
		Location :	Gambia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Project Total :</b>	89,499.39	291,920.35	0.00	381,419.74



Signed By: Rafel Jah Date: 29/03/19  
 Signed By: M. Bahar Date: 29/3/19





Selection Criteria :

Business Unit : GMB10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00109904  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
33401 - Gambia - Central	0.00	149.54	0.00	149.54
33405 - Gambia - Energy & Environmnt	89,499.39	291,770.81	0.00	381,270.20



Funds Utilization

Selection Criteria :

Business Unit : GMB10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00109904  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00109904 Environment Project Document

Period : As Of Dec31,2018

Output # 00109047 Impl. Partner :01265 Ministry of Env Climate Chan

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00
	60,081.61